

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$66,526,000]** \$69,776,849, of which \$2,000,000 shall remain available until expended. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	63	67	70
10.00 Total new obligations	63	67	70
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	63	67	70
23.95 Total new obligations	-63	-67	-70
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	60	65	68
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	61	65	68
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	63	67	70
Change in obligated balances:			
72.40 Obligated balance, start of year	21	25	27
73.10 Total new obligations	63	67	70
73.20 Total outlays (gross)	-59	-65	-69
74.40 Obligated balance, end of year	25	27	28
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	50	52	54
86.93 Outlays from discretionary balances	7	11	13
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	59	65	69
Net budget authority and outlays:			
89.00 Budget authority	63	67	70
90.00 Outlays	59	65	69

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			

Personnel compensation:			
11.1 Full-time permanent	33	35	37
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	36	38	40
12.1 Civilian personnel benefits	12	13	15
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	7	8	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	5	4
99.9 Total new obligations	63	67	70

Employment Summary

Identification code 10-0100-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	470	480	480

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$12,201,000]** \$18,447,000, which shall remain available until expended. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	11	18	20
10.00 Total new obligations	11	18	20
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	39	33
22.00 New budget authority (gross)	11	12	18
23.90 Total budgetary resources available for obligation	50	51	51
23.95 Total new obligations	-11	-18	-20
24.40 Unobligated balance carried forward, end of year	39	33	31
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	12	18
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	11	12	18
Change in obligated balances:			
72.40 Obligated balance, start of year	47	40	37
73.10 Total new obligations	11	18	20
73.20 Total outlays (gross)	-18	-21	-21
74.40 Obligated balance, end of year	40	37	36
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	8	7
86.93 Outlays from discretionary balances	11	13	14
87.00 Total outlays (gross)	18	21	21
Net budget authority and outlays:			
89.00 Budget authority	11	12	18
90.00 Outlays	18	21	21

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 10-0103-0-1-752	2007 actual	2008 est.	2009 est.
11.1 Personnel compensation: Full-time permanent	2	2	3
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	3
25.1 Advisory and assistance services	3	4	4
32.0 Land and structures	4	9	9
99.9 Total new obligations	11	18	20

Employment Summary

Identification code 10-0103-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	34	41	43

UNITED STATES COURT OF APPEALS FOR
THE FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$27,072,000]** \$32,357,000. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	25	27	32
10.00 Total new obligations	25	27	32
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	27	32
23.95 Total new obligations	-25	-27	-32
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	21	25	29
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	22	25	29
Mandatory:			
60.00 Appropriation	3	2	3
70.00 Total new budget authority (gross)	25	27	32
Change in obligated balances:			
72.40 Obligated balance, start of year	5	5	10
73.10 Total new obligations	25	27	32
73.20 Total outlays (gross)	-25	-22	-31
74.40 Obligated balance, end of year	5	10	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	20	23
86.93 Outlays from discretionary balances			5
86.97 Outlays from new mandatory authority	3	2	3
87.00 Total outlays (gross)	25	22	31
Net budget authority and outlays:			
89.00 Budget authority	25	27	32
90.00 Outlays	25	22	31

The United States Court of Appeals for the Federal Circuit, located in Washington, D. C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, including international trade, government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been

added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. § 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. § 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. § 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	14	16
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	5	6	6
25.2 Other services	4	3	6
31.0 Equipment	1	1	1
99.9 Total new obligations	25	27	32

Employment Summary

Identification code 10-0510-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	124	124	134

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$16,632,000] \$19,622,000.** (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	16	17	20
10.00 Total new obligations	16	17	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	17	20
23.95 Total new obligations	-16	-17	-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	14	15	18
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	16	17	20
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	16	17	20
73.20 Total outlays (gross)	-16	-16	-20
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	14	17
86.93 Outlays from discretionary balances			1
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	16	16	20
Net budget authority and outlays:			
89.00 Budget authority	16	17	20
90.00 Outlays	16	16	20

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727),

effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	5	5	8
25.2 Other services	2	2	2
99.9 Total new obligations	16	17	20

Employment Summary

Identification code 10-0400-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	78	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$4,604,762,000] \$4,963,091,000** (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed **[\$4,099,000] \$4,253,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund.

[In addition, \$14,500,000 shall be available to address critically understaffed workload associated with increased immigration enforcement: *Provided*, That this amount is designated as described in section 5 (in the matter preceding division A of this consolidated Act).] (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Courts of appeals	509	540	580
00.02 District courts	2,111	2,235	2,401
00.03 Bankruptcy courts	762	805	866
00.04 Probation/Pretrial	949	1,005	1,079
09.01 Reimbursable program	34	35	37
09.03 Offsetting Collections	194	263	264

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0920-0-1-752	2007 actual	2008 est.	2009 est.
10.00 Total new obligations	4,559	4,883	5,227
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	6	5
22.00 New budget authority (gross)	4,541	4,882	5,227
22.35 Unexpired unobligated balance transfer to expired account (-)	-2		
23.90 Total budgetary resources available for obligation	4,565	4,888	5,232
23.95 Total new obligations	-4,559	-4,883	-5,227
24.40 Unobligated balance carried forward, end of year	6	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,230	4,283	4,627
40.00 Appropriation (Emergency Supplemental)		15	
41.00 Transferred to other accounts	-74		
43.00 Appropriation (total discretionary)	4,156	4,298	4,627
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	263	264
58.10 Change in uncollected customer payments from Federal sources (unexpired)	56		
58.90 Spending authority from offsetting collections (total discretionary)	64	263	264
Mandatory:			
60.00 Appropriation	321	321	336
70.00 Total new budget authority (gross)	4,541	4,882	5,227
Change in obligated balances:			
72.40 Obligated balance, start of year	135	322	410
73.10 Total new obligations	4,559	4,883	5,227
73.20 Total outlays (gross)	-4,505	-4,795	-5,359
73.40 Adjustments in expired accounts (net)	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-56		
74.10 Change in uncollected customer payments from Federal sources (expired)	207		
74.40 Obligated balance, end of year	322	410	278
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,987	4,241	4,558
86.93 Outlays from discretionary balances	197	233	465
86.97 Outlays from new mandatory authority	321	321	336
87.00 Total outlays (gross)	4,505	4,795	5,359
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-215	-263	-264
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-56		
88.96 Portion of offsetting collections (cash) credited to expired accounts	207		
Net budget authority and outlays:			
89.00 Budget authority	4,477	4,619	4,963
90.00 Outlays	4,290	4,532	5,095

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision

of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,810	1,900	2,064
11.3 Other than full-time permanent	332	345	363
11.9 Total personnel compensation	2,142	2,245	2,427
12.1 Civilian personnel benefits	607	651	695
13.0 Benefits for former personnel	8	10	11
21.0 Travel and transportation of persons	44	47	50
22.0 Transportation of things	6	7	7
23.1 Rental payments to GSA	846	890	952
23.2 Rental payments to others	31	26	28
23.3 Communications, utilities, and miscellaneous charges	97	99	105
24.0 Printing and reproduction	18	23	24
25.2 Other services	318	334	357
26.0 Supplies and materials	19	19	21
31.0 Equipment	195	234	249
99.0 Direct obligations	4,331	4,585	4,926
99.0 Reimbursable obligations	228	298	301
99.9 Total new obligations	4,559	4,883	5,227

Employment Summary

Identification code 10-0920-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	29,118	29,318	29,516

Reimbursable:			
2001 Civilian full-time equivalent employment	24	24	24

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended (18 U.S.C. 3006A) , and also under 18 U.S.C. 3599 in capital representations; the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services under the Criminal Justice Act of 1964 (18 U.S.C. 3006A(e)) , and also under 18 U.S.C. 3599(f) and (g)(2) in capital representations; the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983 (b)(1) in connection with certain judicial civil forfeiture proceedings; and for necessary training and general administrative expenses, [\$835,601,000] \$911,408,000, to remain available until expended.

[In addition, \$10,500,000 shall be available for the reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964 as a result of increased immigration enforcement: *Provided*, That this amount is designated as described in section 5 (in the matter preceding division A of this consolidated Act).] (*Judiciary Appropriations Act, 2008*.)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	2007 actual	2008 est.	2009 est.
Direct program			
Obligations by program activity:			
00.01 CJA Representations and Related Expenses	769	842	912
00.04 Program administration expenses	5	7	8
10.00 Total new obligations	774	849	920
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	12	9
22.00 New budget authority (gross)	776	846	911
23.90 Total budgetary resources available for obligation	786	858	920
23.95 Total new obligations	-774	-849	-920
24.40 Unobligated balance carried forward, end of year	12	9	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	719	835	911
40.00 Appropriation (Emergency Supplemental)		11	
42.00 Transferred from other accounts	57		
43.00 Appropriation (total discretionary)	776	846	911
Change in obligated balances:			
72.40 Obligated balance, start of year	22	25	33
73.10 Total new obligations	774	849	920
73.20 Total outlays (gross)	-771	-841	-918
74.40 Obligated balance, end of year	25	33	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	753	818	890
86.93 Outlays from discretionary balances	18	23	28
87.00 Total outlays (gross)	771	841	918
Net budget authority and outlays:			
89.00 Budget authority	776	846	911
90.00 Outlays	771	841	918

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	218	239	256
12.1 Civilian personnel benefits	62	67	73
21.0 Travel and transportation of persons	8	9	9
23.1 Rental payments to GSA	32	34	35
23.3 Communications, utilities, and miscellaneous charges	6	7	7
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	280	304	341
25.2 Transcripts	9	10	10
25.2 Investigators, interpreters, psychiatrists, and other experts	50	52	54
25.2 Other services	6	8	8
26.0 Supplies and materials	2	3	3
31.0 Equipment	7	8	9
41.0 Grants, subsidies, and contributions	94	108	115
99.9 Total new obligations	774	849	920

Employment Summary

Identification code 10-0923-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2,333	2,446	2,507

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)), **[\$63,081,000]** \$62,206,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Grand jurors	16	16	16
00.04 Petit jurors	47	47	46
10.00 Total new obligations	63	63	62
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	61	63	62
23.90 Total budgetary resources available for obligation	63	63	62
23.95 Total new obligations	-63	-63	-62
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	61	63	62
Change in obligated balances:			
72.40 Obligated balance, start of year	2	5	4
73.10 Total new obligations	63	63	62
73.20 Total outlays (gross)	-60	-64	-62
74.40 Obligated balance, end of year	5	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	59	62	61
86.93 Outlays from discretionary balances	1	2	1
87.00 Total outlays (gross)	60	64	62
Net budget authority and outlays:			
89.00 Budget authority	61	63	62
90.00 Outlays	60	64	62

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	32	32	32
21.0 Travel and transportation of persons (jurors)	28	28	26
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations	63	63	62

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$410,000,000]** \$439,915,000, of which not to exceed \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	385	420	440
10.00 Total new obligations	385	420	440
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	10	
22.00 New budget authority (gross)	379	410	440
22.10 Resources available from recoveries of prior year obligations	2		
22.35 Unexpired unobligated balance transfer to expired account (-)	3		
23.90 Total budgetary resources available for obligation	397	420	440
23.95 Total new obligations	-385	-420	-440
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	10		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	372	410	440
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	379	410	440
Change in obligated balances:			
72.40 Obligated balance, start of year	95	115	275
73.10 Total new obligations	385	420	440
73.20 Total outlays (gross)	-358	-260	-429
73.40 Adjustments in expired accounts (net)	-5		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	115	275	286
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	343	260	279
86.93 Outlays from discretionary balances	15		150
87.00 Total outlays (gross)	358	260	429
Net budget authority and outlays:			
89.00 Budget authority	379	410	440
90.00 Outlays	358	260	429

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service

which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	6
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services	346	370	402
26.0 Supplies and materials	1	1	1
31.0 Equipment	27	37	24
99.9 Total new obligations	385	420	440

Employment Summary

Identification code 10-0930-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	54	53	53

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5100-0-2-752	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Filing Fees, U.S. Courts, Judiciary	189	189	193
04.00 Total: Balances and collections	189	189	193
Appropriations:			
05.00 Judiciary Filing Fees	-189	-189	-193
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	55	189	193
10.00 Total new obligations (object class 25.2)	55	189	193
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	135	269	269
22.00 New budget authority (gross)	189	189	193
23.90 Total budgetary resources available for obligation	324	458	462
23.95 Total new obligations	-55	-189	-193
24.40 Unobligated balance carried forward, end of year	269	269	269

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	189	189	193

Change in obligated balances:

72.40 Obligated balance, start of year	204	55	55
73.10 Total new obligations	55	189	193
73.20 Total outlays (gross)	-204	-189	-193
74.40 Obligated balance, end of year	55	55	55

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	189	189	193
86.98 Outlays from mandatory balances	15		
87.00 Total outlays (gross)	204	189	193

Net budget authority and outlays:

89.00 Budget authority	189	189	193
90.00 Outlays	204	189	193

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5101-0-2-752	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Fees, Registry Administration, Judiciary	11	8	8
04.00 Total: Balances and collections	11	8	8
Appropriations:			
05.00 Registry Administration	-11	-8	-8
07.99 Direct Program Activity			

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	11	8	8
10.00 Total new obligations (object class 25.2)	11	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	8	8
23.95 Total new obligations	-11	-8	-8

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	11	8	8

Change in obligated balances:

72.40 Obligated balance, start of year	1	11	
73.10 Total new obligations	11	8	8
73.20 Total outlays (gross)	-1	-19	-8
74.40 Obligated balance, end of year	11		

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		8	8
86.98 Outlays from mandatory balances	1	11	
87.00 Total outlays (gross)	1	19	8

Net budget authority and outlays:

89.00 Budget authority	11	8	8
90.00 Outlays	1	19	8

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5114-0-2-752	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	3	3	3
01.99 Balance, start of year	3	3	3
Receipts:			
02.20 Proceeds from Sale of Property, Judiciary Information Technology Fund	65	70	75
02.40 Advances and Reimbursements, Judiciary Information Technology Fund	199	350	390
02.99 Total receipts and collections	264	420	465
04.00 Total: Balances and collections	267	423	468
Appropriations:			
05.00 Judiciary Information Technology Fund	-264	-420	-466
07.99 Balance, end of year	3	3	2

JUDICIARY INFORMATION TECHNOLOGY FUND—Continued

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Information Technology	344	420	466
09.01 Reimbursable program	18		
10.00 Total new obligations	362	420	466
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	147	67	67
22.00 New budget authority (gross)	282	420	466
23.90 Total budgetary resources available for obligation	429	487	533
23.95 Total new obligations	-362	-420	-466
24.40 Unobligated balance carried forward, end of year	67	67	67
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	264	420	466
69.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	18		
70.00 Total new budget authority (gross)	282	420	466
Change in obligated balances:			
72.40 Obligated balance, start of year	187	207	257
73.10 Total new obligations	362	420	466
73.20 Total outlays (gross)	-324	-370	-410
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-18		
74.40 Obligated balance, end of year	207	257	313
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	180	243	270
86.98 Outlays from mandatory balances	144	127	140
87.00 Total outlays (gross)	324	370	410
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-18		
Net budget authority and outlays:			
89.00 Budget authority	264	420	466
90.00 Outlays	324	370	410

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	22	22
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	3	6	6
23.3 Communications, utilities, and miscellaneous charges	57	63	88
25.2 Other services	107	157	167
26.0 Supplies and materials	8	8	8
31.0 Equipment	143	159	170
99.0 Direct obligations	344	420	466

99.0 Reimbursable obligations	18		
99.9 Total new obligations	362	420	466

Employment Summary

Identification code 10-5114-0-2-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	217	217	217

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$76,036,000] \$81,959,000**, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Executive direction	1	1	1
00.02 Program direction and policy formulation	10	10	10
00.03 Court administration	6	6	6
00.04 Defender Services	3	3	3
00.05 Facilities and security	4	5	6
00.06 Finance and budget	7	8	8
00.07 Human resources	11	12	12
00.08 Information technology	1	1	1
00.09 Internal services	31	33	34
00.10 Judges programs	12	12	13
00.11 Probation and pretrial services	4	3	4
09.01 Offsetting Collections	38	42	44
10.00 Total new obligations	128	136	142
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	128	136	142
22.35 Unexpired unobligated balance transfer to expired ac- count (-)	-1		
23.90 Total budgetary resources available for obligation	128	136	142
23.95 Total new obligations	-128	-136	-142
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	71	76	82
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	73	76	82
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	28	60	60
58.10 Change in uncollected customer payments from Federal sources (unexpired)	27		
58.90 Spending authority from offsetting collections (total discretionary)	55	60	60
70.00 Total new budget authority (gross)	128	136	142
Change in obligated balances:			
72.40 Obligated balance, start of year	2	-16	3
73.10 Total new obligations	128	136	142
73.20 Total outlays (gross)	-129	-143	-142
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-27		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	10	26	
74.40 Obligated balance, end of year	-16	3	3

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	125	131	137
86.93	Outlays from discretionary balances	4	12	5
87.00	Total outlays (gross)	129	143	142
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-38	-60	-60
Against gross budget authority only:				
88.95	Change in uncollected customer payments from			
	Federal sources (unexpired)	-27		
88.96	Portion of offsetting collections (cash) credited to			
	expired accounts	10		
Net budget authority and outlays:				
89.00	Budget authority	73	76	82
90.00	Outlays	91	83	82

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)				
Identification code 10-0927-0-1-752		2007 actual	2008 est.	2009 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	67	72	76
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	68	73	77
12.1	Civilian personnel benefits	16	16	16
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous			
	charges	1	1	1
25.2	Other services	2	1	1
31.0	Equipment	2	2	2
99.0	Direct obligations	90	94	98
99.0	Reimbursable obligations	38	42	44
99.9	Total new obligations	128	136	142

Employment Summary				
Identification code 10-0927-0-1-752		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	637	639	639
Reimbursable:				
2001	Civilian full-time equivalent employment	243	251	254

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, **[\$24,187,000]** \$25,759,000; of which \$1,800,000 shall remain available through September 30, **[2009]** 2010, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)				
Identification code 10-0928-0-1-752		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Education and training	17	18	20
00.02	Research	3	3	3
00.03	Program support	3	3	3
10.00	Total new obligations	23	24	26
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1		
22.00	New budget authority (gross)	22	24	26
23.90	Total budgetary resources available for obligation	23	24	26
23.95	Total new obligations	-23	-24	-26
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	22	24	26
Change in obligated balances:				
72.40	Obligated balance, start of year	3	4	6
73.10	Total new obligations	23	24	26
73.20	Total outlays (gross)	-22	-22	-25
74.40	Obligated balance, end of year	4	6	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	21	22	23
86.93	Outlays from discretionary balances	1		2
87.00	Total outlays (gross)	22	22	25
Net budget authority and outlays:				
89.00	Budget authority	22	24	26
90.00	Outlays	22	22	25

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)				
Identification code 10-0928-0-1-752		2007 actual	2008 est.	2009 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	14	15
12.1	Civilian personnel benefits	3	4	4
21.0	Travel and transportation of persons	5	3	4
25.2	Other services	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations	23	24	26

Employment Summary				
Identification code 10-0928-0-1-752		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	127	131	136

JUDICIAL RETIREMENT FUNDS**Federal Funds****PAYMENT TO JUDICIARY TRUST FUNDS**

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), **[\$59,400,000]** \$65,340,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), **[\$2,300,000]** \$6,600,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), **[\$3,700,000]** \$4,200,000. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	54	59	65
00.02 Payment to Court of Federal Claims Judges Retirement Fund	3	4	4
00.03 Payment to Judicial Survivors' Annuities Fund	1	2	7
10.00 Total new obligations (object class 12.1)	58	65	76
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	58	65	76
23.95 Total new obligations	-58	-65	-76
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	58	65	76
Change in obligated balances:			
73.10 Total new obligations	58	65	76
73.20 Total outlays (gross)	-58	-65	-76
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	58	65	76
Net budget authority and outlays:			
89.00 Budget authority	58	65	76
90.00 Outlays	58	65	76

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds**JUDICIAL OFFICERS' RETIREMENT FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-8122-0-7-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			6
01.99 Balance, start of year			6
Receipts:			
02.00 Interest and Profits on Investments, Judicial Officers' Annuity	9	6	6
02.01 Federal Payment to Judicial Officers Retirement Fund	54	59	65
02.99 Total receipts and collections	63	65	71
04.00 Total: Balances and collections	63	65	77
Appropriations:			
05.00 Judicial Officers' Retirement Fund	-63	-59	-65
07.99 Balance, end of year		6	12

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Judicial Officers Retirement Fund	31	34	33
10.00 Total new obligations (object class 42.0)	31	34	33

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	213	245	270
22.00 New budget authority (gross)	63	59	65
23.90 Total budgetary resources available for obligation	276	304	335
23.95 Total new obligations	-31	-34	-33
24.40 Unobligated balance carried forward, end of year	245	270	302

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	63	59	65

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	31	34	33
73.20 Total outlays (gross)	-31	-34	-33
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	31	34	33
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Net budget authority and outlays:

89.00 Budget authority	63	59	65
90.00 Outlays	31	34	33

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	219	250	309
92.02 Total investments, end of year: Federal securities:			
Par value	250	309	374

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-8110-0-7-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Judicial Survivors Annuity, Interest and Profits on Investments	23	21	22
02.01 Federal Payment to Judicial Survivors Annuities Fund	1	2	7
02.60 Judicial Survivors Annuity, Deductions from Employees Salaries	5	6	6
02.99 Total receipts and collections	29	29	35
04.00 Total: Balances and collections	29	29	35
Appropriations:			
05.00 Judicial Survivors' Annuities Fund	-29	-29	-35
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Judicial Survivor's Annuity Fund	19	19	19
10.00 Total new obligations (object class 42.0)	19	19	19
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	460	469	479
22.00 New budget authority (gross)	29	29	35
22.35 Unexpired unobligated balance transfer to expired account (-)	-1		
23.90 Total budgetary resources available for obligation	488	498	514
23.95 Total new obligations	-19	-19	-19
24.40 Unobligated balance carried forward, end of year	469	479	495
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	29	29	35

Change in obligated balances:				
72.40	Obligated balance, start of year	1	2	-8
73.10	Total new obligations	19	19	19
73.20	Total outlays (gross)	-18	-29	-35
74.40	Obligated balance, end of year	2	-8	-24
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	18	29	35
Net budget authority and outlays:				
89.00	Budget authority	29	29	35
90.00	Outlays	18	29	35
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	470	480	498
92.02	Total investments, end of year: Federal securities: Par value	480	498	498

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8124-0-7-602				
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.00	Federal Payment to Claims Court Judges' Retirement Fund	4	4	4
04.00	Total: Balances and collections	4	4	4
Appropriations:				
05.00	United States Court of Federal Claims Judges' Retirement Fund	-4	-4	-4
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602				
Obligations by program activity:				
00.01	Court of Federal Claims Judges Retirement Fund	2	3	3
10.00	Total new obligations (object class 42.0)	2	3	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13	15	16
22.00	New budget authority (gross)	4	4	4
23.90	Total budgetary resources available for obligation	17	19	20
23.95	Total new obligations	-2	-3	-3
24.40	Unobligated balance carried forward, end of year	15	16	17
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	4	4	4
Change in obligated balances:				
73.10	Total new obligations	2	3	3
73.20	Total outlays (gross)	-2	-3	-3
74.40	Obligated balance, end of year			

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	3	3
Net budget authority and outlays:				
89.00	Budget authority	4	4	4
90.00	Outlays	2	3	3
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	14	15	15
92.02	Total investments, end of year: Federal securities: Par value	15	15	15

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$15,477,000]** \$16,257,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752				
Obligations by program activity:				
00.01	Direct program activity	15	15	16
10.00	Total new obligations	15	15	16
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	15	15	16
23.90	Total budgetary resources available for obligation	16	16	17
23.95	Total new obligations	-15	-15	-16
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	15	15	16
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	4
73.10	Total new obligations	15	15	16
73.20	Total outlays (gross)	-14	-15	-16
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	4	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12	13	14
86.93	Outlays from discretionary balances	2	2	2
87.00	Total outlays (gross)	14	15	16
Net budget authority and outlays:				
89.00	Budget authority	15	15	16
90.00	Outlays	14	15	16

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of

SALARIES AND EXPENSES—Continued

punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	3	3	3
25.2 Other services	3	3	3
31.0 Equipment	1	1	1
99.9 Total new obligations	15	15	16

Employment Summary

Identification code 10-0938-0-1-752	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	99	105	105

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except “Courts of Appeals, District Courts, and Other Judicial Services, Defender Services” and “Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners”, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 605 and 610 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for “Courts of Appeals, District Courts, and Other Judicial Services” shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Within 90 days after the date of the enactment of this Act, the Administrative Office of the U.S. Courts shall submit to the Committees on Appropriations a comprehensive financial plan

for the Judiciary allocating all sources of available funds including appropriations, fee collections, and carryover balances, to include a separate and detailed plan for the Judiciary Information Technology fund.

SEC. 305. Pursuant to section 140 of Public Law 97-92, and from funds appropriated in this Act, Justices and judges of the United States are authorized during fiscal year [2008] 2009, to receive a salary adjustment in accordance with 28 U.S.C. 461.

SEC. 306. Section 3313(a) of title 40, United States Code, shall be applied by substituting “executive” for “federal” each place it appears.

SEC. 307. In accordance with 28 U.S.C. 561-569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

[SEC. 308. Section 128(b) of title 28, United States Code, is amended by striking “Bellingham, Seattle, and Tacoma” and inserting “Bellingham, Seattle, Tacoma, and Vancouver”.]

[SEC. 309. Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101-650; 28 U.S.C. 133 note), is amended—

(1) in the third sentence (relating to the District of Kansas), by striking “16 years” and inserting “17 years”;

(2) in the sixth sentence (relating to the Northern District of Ohio), by striking “15 years” and inserting “17 years”.

This title may be cited as the “Judiciary Appropriations Act, 2008”.] (*Judiciary Appropriations Act, 2008.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
10-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	33	4	4
General Fund Offsetting receipts from the public	33	4	4